

Code TPC
Company name Tan Dai Hung Plastic Joint Stock Company
Date 01/29/2018
Subject Business performance in Q4.2017

Content:

Tan Dai Hung Plastic Joint Stock Company announces Board Resolution No.01/NQ.HDQT.2018 dated January 24, 2018 as follows:

The Board of Directors approved the business performance in 2017:

By: VND

Item	Plan for 2017	Reality	% completion
Export production	8,180,000	9,611,492	117.50%
Domestic production	4,800,000	4,938,421	102.88%
Total production	12,980,000	14,549,913	112.10%
Revenue	591,500,000,000	710,219,477,031	120.07%
<i>Of which:</i>			
- <i>Export</i>	421,700,000,000	534,200,394,873	126.68%
- <i>Domestic</i>	169,800,000,000	176,019,082,158	103.66%
Profit	23,000,000,000	29,356,527,740	127.64%

- Packing output: 14,550 tons (reaching 112.10 % of year plan)
- Revenue: 735,337 million VND. Of which: 710,219 million VND from packing (reaching 120.07% of year plan)
- Profit after tax: 29,356 million VND (reaching 127.64% of year plan)

Business targets for 2018:

- Packing output: 13,430 tons
- Revenue from packing: 622.626 billion VND
- Profit after tax: 32 billion VND
- Dividend rate: 10%.